



Coleford Town Council

Amenities Committee Tuesday 13 November 2018 Minutes

Attendees; Cllrs Lusty, Thompson, Cox, C Elsmore, Penny, E Elsmore & Holloway

1. Apologies were noted from Cllr Allaway-Martin
2. There were no declarations of interest on items on the agenda
3. There were no dispensation requests
4. The minutes of 9 October 2018 were noted
5. **To make recommendation re the budget costing for 2019 -20**

Code	Service	Last year	Budget	Next year
4149	Street furniture Purch	1000	500	1000
4153	Street furniture maintain	500	500	500
4175	Clock tower Maintain	15000	1000	1000
4176	Clock tower Utilities	2000	1250	1300
4210	KGV Utilities	5000	3000	3000
4211	KGV Maintain	2500	2500	3000
4212	KGV Improve	5000	1000	2500
4226	Cemetery Utilities	1700	1700	1200
4228	Grave Expenditure	3000	3000	2500
4230	Cemetery main	7000	2500	5000
4231	Cemetery Improve	4000	2000	5000
4251	flowers	10500	8500	8500
4253	Town Centre main	1500	1250	5000
4258	Town Centre improve	28000	7500	30000
4274	Parish maintian	3500	3750	6000
4275	Bus shelter maintain	2000	2000	2000
4279	Parish Improvements	4500	1000	17000
4280	Grass Cutting	14000	13800	16000
4280	Play area inspection	5000	4000	6000

6. **To have an update on the public art planning application**

The clerk reported that the road safety audit had been completed and would be with the planning authority in the near future.